

**Summary of Cash Subvention to Hong Kong Sports Association of the Deaf Company Limited
under the Sports Subvention Scheme of Leisure and Cultural Services Department
for the Financial Year Ended 31 March 2022**

	<u>HK\$</u>	
Cash subvention from LCSD		
Original cash subvention allocated at the beginning of the financial year ¹		
(i) Subvention for Personnel Expenses	737,958.00	
(ii) Subvention for Office Expenses	459,500.00	
(iii) Subvention for Programme Expenses, breakdown into:		
International Events Held outside Hong Kong	2,287,746.00	
National/Junior Squad Training Programme	966,240.00	
Development Training Programmes	91,684.00	
Local Competitions	85,511.00	
Official Training Programme	4,150.00	
Meetings/Conference	60,870.00	
Others (MPF Contribution for Part-time Officials)	15,454.00	
Programme Expenses sub-total	3,511,655.00	
Total original cash subvention	4,709,113.00	(a)
<i>Add:</i> Additional subvention from LCSD		(b)
<i>Less:</i> Subvention netted off for 2021-22 ²		(c)
Total cash subvention from LCSD for the year	4,709,113.00	(d)=(a)+(b)-(c)
Expenditure³		
Total expenditure incurred for the year 2021-2022	1,723,514.80	(e)
Surplus/(Deficiency) of subvention over expenditure	2,985,598.20	(f)=(d)-(e)
Other income (i.e. other than LCSD subvention)⁴		
(i) Entry fee / Admission fee	2,250.00	
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	9.92	
(iii) Sponsorship / Donation	-	
(iv) Contribution from the Association	-	
(v) Other Resources	-	
	2,259.92	(g)
Total Surplus/(Deficiency) of income over expenditure	2,987,858.12	(h)=(f)+(g)