

Hong Kong Sports Association of the Deaf Company Limited 香港聾人體育總會有限公司  
Annual Accounts of the Subvention and the Reserve Fund for the Financial Year Ended 31 March 2020

Summary of Cash Subvention to Hong Kong Sports Association of the Deaf Company Limited  
under the Sports Subvention Scheme of Leisure and Cultural Services Department  
for the Financial Year Ended 31 March 2020

	<u>HK\$</u>	
<b>Cash subvention from LCSD</b>		
Original cash subvention allocated at the beginning of the financial year <sup>1</sup>		
(i) Subvention for Personnel Expenses	624,520.00	
(ii) Subvention for Office Expenses	156,225.00	
(iii) Subvention for Programme Expenses, breakdown into:		
International Events Held outside Hong Kong	577,197.00	
National/Junior Squad Training Programme	513,524.00	
Development Training Programmes	72,914.00	
Local Competitions	64,646.00	
Official Training Programme	3,950.00	
Meetings/Conference	-	
Others (MPF Contribution for Part-time Officials)	10,902.00	
Programme Expenses sub-total	1,243,133.00	
Total original cash subvention	2,023,878.00	(a)
<i>Add:</i> Additional subvention from LCSD * ( \$391,417.00-\$250,000=\$141,417.00 )	141,417.00	(b)
<i>Less:</i> Subvention netted off for 2019-20 <sup>2</sup>		(c)
<b>Total cash subvention from LCSD for the year</b>	<b>2,165,295.00</b>	(d)=(a)+(b)-(c)
<b>Expenditure<sup>3</sup></b>		
Total expenditure incurred for the year 2019-20	1,617,550.81	(e)
<b>Surplus/(Deficiency) of subvention over expenditure</b>	<b>547,744.19</b>	(f)=(d)-(e)
<b>Other income (i.e. other than LCSD subvention)<sup>4</sup></b>		
(i) Entry fee / Admission fee	48,300.00	
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	-	
(iii) Sponsorship / Donation	-	
(iv) Contribution from the Association	-	
(v) Other Resources	-	
	48,300.00	(g)
<b>Total Surplus/(Deficiency) of income over expenditure</b>	<b>596,044.19</b>	(h)=(f)+(g)

\* The special one-off grant HK\$250,000.00 will be carried forward to 31 March 2021 due to the current unforeseen status.