

**Summary of Cash Subvention  
under the Sports Subvention Scheme of Leisure and Cultural Services Department  
for the year ended 31 March 2015**

	HK\$	
<b>Cash subvention from LCSD</b>		
Original cash subvention allocated at the beginning of the financial year		
(i) Subvention for Personnel Expenses	275,979.00	
(ii) Subvention for Office Expenses	156,225.00	
(iii) Subvention for Programme Expenses	345,050.00	
	<u>777,254.00</u>	(a)
<i>Add:</i> Additional subvention from LCSD	149,450.00	(b)
<i>Less:</i> Subvention netted-off for 2014-15	-	(c)
<b>Total cash subvention from LCSD for the year</b>	<u>926,704.00</u>	(d)=(a)+(b)-(c)
<b>Expenditure</b>		
Total expenditure incurred for the year 2014-15	723,944.23	(e)
<b>Surplus of subvention over expenditure</b>	<u>202,759.77</u>	(f)=(d)-(e)
<b>Other income (i.e. other than LCSD subvention)</b>		
(i) Entry fee / Admission fee	-	
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	-	
(iii) Sponsorship / Donation	-	
(iv) Contribution from the Association	-	
(v) Other Resources	-	
	<u>-</u>	(g)
<b>Total Surplus of income over expenditure</b>	<u>202,759.77</u>	(h)=(f)+(g)