

**Summary of Cash Subvention
under the Sports Subvention Scheme of Leisure and Cultural Services Department
for the year ended 31 March 2016**

	HK\$	
Cash subvention from LCSD		
Original cash subvention allocated at the beginning of the financial year		
(i) Subvention for Personnel Expenses	287,533.00	
(ii) Subvention for Office Expenses	156,225.00	
(iii) Subvention for Programme Expenses	449,850.00	
	893,608.00	(a)
<i>Add:</i> Additional subvention from LCSD	67,373.00	(b)
<i>Less:</i> Subvention netted-off for 2015-16	-	(c)
Total cash subvention from LCSD for the year	960,981.00	(d)=(a)+(b)-(c)
Expenditure		
Total expenditure incurred for the year 2015-16	955,591.13	(e)
Surplus of subvention over expenditure	5,389.87	(f)=(d)-(e)
Other income (i.e. other than LCSD subvention)		
(i) Entry fee / Admission fee	200,500.00	
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	-	
(iii) Sponsorship / Donation	-	
(iv) Contribution from the Association	4,344.14	
(v) Other Resources	-	
	204,844.14	(g)
Total Surplus of income over expenditure	210,234.01	(h)=(f)+(g)