

**Hong Kong Sports Association of the Deaf Company Limited 香港聾人體育總會有限公司**  
**Annual Accounts of the Subvention and the Reserve Fund for the Financial Year Ended 31 March 2023**

**Summary of Cash Subvention to Hong Kong Sports Association of the Deaf Company Limited  
under the Sports Subvention Scheme of Leisure and Cultural Services Department  
for the Financial Year Ended 31 March 2023**

	<u>HK\$</u>	
<b>Cash subvention from LCSD</b>		
Original cash subvention allocated at the beginning of the financial year <sup>1</sup>		
(i) Subvention for Personnel Expenses	1,824,975.00	
(ii) Subvention for Office Expenses	459,500.00	
(iii) Subvention for Programme Expenses, breakdown into:		
International Events Held outside Hong Kong	2,492,487.00	
National/Junior Squad Training Programme	1,141,409.00	
Development Training Programmes	97,780.00	
Local Competitions	114,085.00	
Official Training Programme	8,540.00	
Meetings/Conference	91,900.00	
Others (MPF Contribution for Part-time Officials)	15,454.00	
Programme Expenses sub-total	3,961,655.00	
<b>Total original cash subvention</b>	<b>6,246,130.00</b>	(a)
<i>Add:</i> Additional subvention from LCSD	16,945.00	(b)
<i>Less:</i> Subvention netted off for 2022-23		(c)
<b>Total cash subvention from LCSD for the year</b>	<b>6,263,075.00</b>	(d)=(a)+(b)-(c)
<b>Expenditure<sup>3</sup></b>		
Total expenditure incurred for the year 2022-2023	3,531,325.20	(e)
<b>Surplus/(Deficiency) of subvention over expenditure</b>	<b>2,731,749.80</b>	(f)=(d)-(e)
<b>Other income (i.e. other than LCSD subvention)<sup>4</sup></b>		
(i) Entry fee / Admission fee	2,100.00	
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	1,377.90	
(iii) Sponsorship / Donation	-	
(iv) Contribution from the Association	-	
(v) Other Resources	3,477.90	(g)
<b>Total Surplus/(Deficiency) of income over expenditure</b>	<b>2,735,227.70</b>	(h)=(f)+(g)