Summary of Cash Subvention to Hong Kong, China Sports Association of the Deaf Company Limited under the Sports Subvention Scheme of Leisure and Cultural Services Department for the Financial Year Ended 31 March 2026

	HK$	
Cash subvention from LCSD		
Original cash subvention allocated at the beginning of the financial year[1]		
(i) Subvention for Personnel Expenses	2,304,754.00	
(ii) Subvention for Office Expenses	474,705.00	
(iii) Subvention for Programme Expenses, breakdown into:		
International Events Held outside Hong Kong	748,179.00	
National/Junior Squad Training Programme	1,282,342.00	
Development Training Programmes	219,319.00	
Local Competitions	121,329.00	
Official Training Programme	7,380.00	
Meetings/Conference	48,440.00	
Others (MPF Contribution for Part-time Officials)		
Programme Expenses sub-total	2,426,989.00	
Total original cash subvention	5,206,448.00	(a)
Add: Additional subvention from LCSD		(b)
Less: Subvention netted off for 2025-26		(c)
Total cash subvention from LCSD for the year	**5,206,448.00**	(d)=(a)+(b)-(c)
Expenditure[3]		
Total expenditure incurred for the year 2025-2026	4,451,651.95	(e)
Surplus/(Deficiency) of subvention over expenditure	**754,796.05**	(f)=(d)-(e)
Other income (i.e. other than LCSD subvention)[4]		
(i) Entry fee / Admission fee	65,440.00	
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	1,229.51	
(iii) Sponsorship / Donation	-	
(iv) Contribution from the Association		
(v) Other Resources		
	66,669.51	(g)
Total Surplus/(Deficiency) of income over expenditure	**821,465.56**	(h)=(f)+(g)